

winForce Cost Savings Worksheet:

This worksheet contains data estimates provided by a current WinForce user.
 These estimates present significant cost savings for a team of 22 users.

WINFORCE COST SAVINGS ANALYSIS WORKSHEET			
ORGANIZATION NAME:	Financial Crimes Unit		
ORGANIZATION CONTACT:	Jane Doe		
Photocopy Cost			
- Average cost per page	\$	0.05	dollars
- Average number of pages per case		15,000	quantity
- Average number of copies per case		5	quantity
- number of cases per year		20	quantity
Total Annual Cost:	\$	48,000	
<i>* takes into account an estimated \$0.09 per page cost of labeling and scanning.</i>			
Storage Cost			
- Cost per square foot of storage space	\$	20.00	dollars
- Number of square feet required per case		10	quantity
- Number of cases per year		20	quantity
Total Storage Cost:	\$	4,000	
Personnel Cost			
- Administrative hourly rate	\$	20.00	dollars
- Attorney/Investigator hourly rate	\$	50.00	dollars
Number of EL CID administrative users		4	people
Number of EL CID attorney/investigator users		18	people
Time it takes to retrieve a paper document		8	minutes
Number of paper documents retrieved daily		20	quantity
Time an administrator spends making copies		20	minutes
Time an attorney/investigator spends making copies		20	minutes
TOTAL Personnel Costs:	per day	\$ 2,940	dollars
TOTAL Personnel Costs:	per year	\$ 717,360	dollars
TOTAL ANNUAL COST SAVINGS:			
		\$ 769,360	

NOTE: Information contained herein is intended for demonstration purposes only. Actual savings results may vary depending on the user and/or organization.